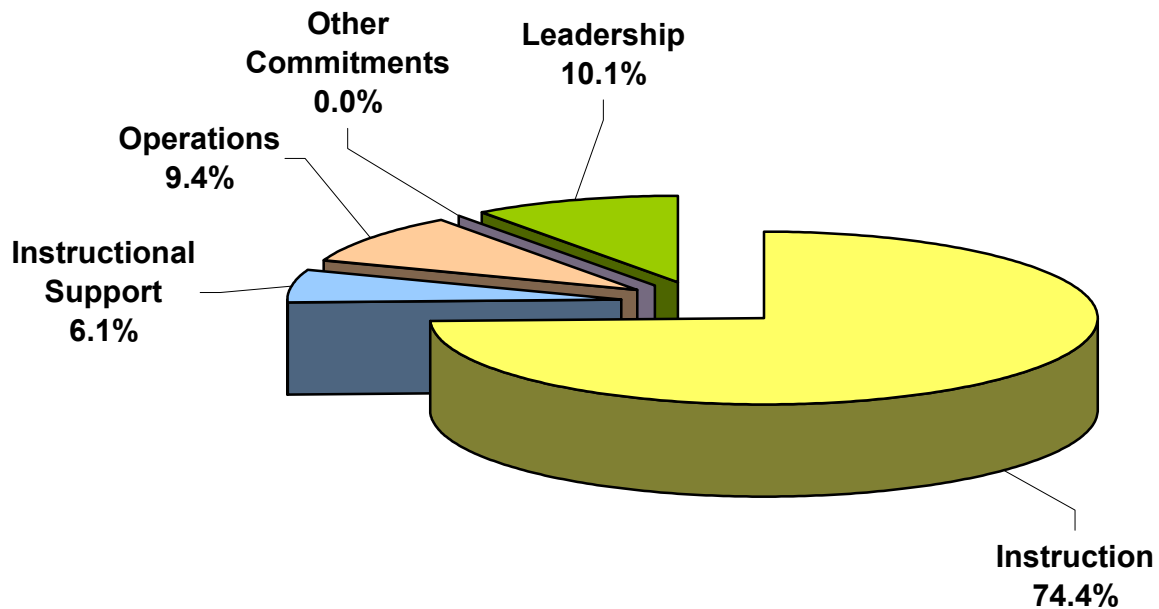
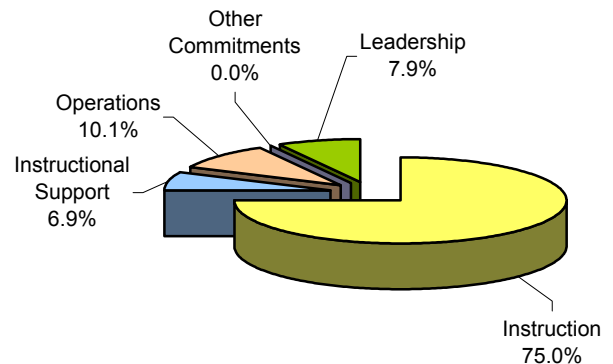


New Shoreham School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 49	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$693,509	\$14,153	74.4%
Instructional Support	\$56,460	\$1,152	6.1%
Operations	\$87,680	\$1,789	9.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$94,033	\$1,919	10.1%
Total High School Expenditures	\$931,683	\$19,014	100.0%
Total District & %-High School-To-District	\$3,035,483	\$21,227	30.7%